

Union Elementary District

070462

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$206,791	\$40,404	\$7,387	\$3,994	\$0	\$258,576
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$56,650	\$13,921	\$2,640	\$0	\$780	\$73,991
School Administration	\$49,282	\$11,610	\$0	\$0	\$0	\$60,892
Business and Central	\$42,891	\$5,402	\$3,549	\$225	\$0	\$52,067
Operation Maintenance of Plant Services	\$41,253	\$8,571	\$16,548	\$15,889	\$75	\$82,336
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$7,516	\$1,732	\$47	\$0	\$260	\$9,555
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$404,383	\$81,640	\$30,171	\$20,108	\$1,115	\$537,417
Special Education						
Classroom Instruction	\$0	\$481	\$0	\$0	\$0	\$481
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$0	\$481	\$0	\$0	\$0	\$481
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$33,458	\$104	\$0	\$33,562
Pupil Transportation	\$0	\$1,847	\$12,608	\$6,426	\$0	\$20,881
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$404,383	\$83,968	\$76,237	\$26,638	\$1,115	\$592,341

Taken from FY 1998-1999 Annual Financial Report